

Residents' Council Approved Operating Budget for 2023=2024

The following assumptions were used to construct the Residents' Council 2023-2024 Operating Budget:

1. Only the carryover income from 2022-2023 is included.
2. Income resulting from voluntary 2024 dues of \$2.00 per resident will be used to construct the 2024-2025 budget.
3. If there is surplus income resulting from donations the RC may vote either to not collect dues for the next cycle, vote to carryover surplus to the next cycle, or vote to donate excess dues collected to various organizations within Charlestown. The chart below shows the approved operation budget for 2023-2024 and the second chart shows recipients and amounts of past donations.

Carryover Income	\$8,335.77
Council Expenses	
Officers	
President	\$300.00
Vice President	\$50.00
Secretary	\$800.00
Treasurer	\$400.00
Hospitality	\$100.00
Subtotal	\$1,650.00
Expenses by Committee	
Benevolent Care	
By-Laws & Procedures	
Communications	\$510.00
Conservation	\$100.00
Dining Services	
Finance	
Grounds	
Health Services	\$200.00
Housekeeping	
Legislative & Political	\$1,100.00
Maintenance & Engineering	
Nominations & Elections	\$700.00
Resident Life	\$700.00
Safety & Security	
SubTotal	\$3,310.00
Additional Expenses	
Bank Fees	\$50.00
Reserve	\$1,000.00
Subtotal	\$1,050.00
Total Budgeted Expenses	\$6,010.00
Net Surplus	\$2,325.77

Discretionary	2021-2022	2022-2023
Library		
Archives		\$325.00
Benevolent Care	\$500.00	\$500.00
Scholarship Fund		
Staff Appreciation	\$500.00	